



12/04/2025 – Explanation of Variances

Dear Council

Please see below the explanation of variances required for the Financial Year 2024 – 2025

Precept: - 30.43%

2023 -2024 £4600.00

2024 -2025 £6000.00

The increase in the precept is as follows:

To support an increase for the clerk's additional hours if needed.

£1000.00 budgeted for reserves/contingency to build for the purchase of a VAS sign to support the parish's ongoing speed issues.

£500.00 budgeted for grants from the local community groups if required

£250.00 for defib repairs (if S106 funds were not available)

Total Other Receipts – 103.22%

2023 - 2024 £1025.00

2024 – 2025 £2083.00

The increase in the receipts received is as follows:

£219.00 – received from S106 for the defib repairs

£25.00 – increase on the VAT Reclaim that was initially budgeted for.

£725.41 – Unexpected CIL payment received from North Yorkshire Council

Total Fixed Assets – 100.34%

2023 - 2024 Asset Register £21,885.00

2024 - 2025 Asset Register £43,845.00



The increase in the value of the Asset Register is as follows:

As costs have increased, so have replacement values for the following items.

Five noticeboards

Two picnic tables

Four benches

Bus Shelter

Car Park (owned by the Parish Council)

Defibrillators

Kind regards,

Rob Bareham

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Clerk to Clint Cum Hamlets Parish Council

Explanation of variances – pro forma

Name of smaller authority: CLINT CUMM HAMLETS

County area (local councils and NORTH YORKSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,673	5,729				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,600	6,000	1,400	30.43%	YES	SEE ATTACHED DOCUMENT	
3 Total Other Receipts	1,025	2,083	1,058	103.22%	YES	SEE ATTACHED DOCUMENT	
4 Staff Costs	3,441	3,087	-354	10.29%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,128	3,862	-266	6.44%	NO		
7 Balances Carried Forward	5,729	6,863				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,729	6,863				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	21,885	43,845	21,960	100.34%	YES	SEE ATTACHED DOCUMENT	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable