

8.

2023-2024

Explanation of variances – pro forma

Name of smaller authority: Clint - Cum Hamlets

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,583	7,673				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,600	4,600	0	0.00%	NO		
3 Total Other Receipts	1,058	1,025	-33	3.12%	NO		
4 Staff Costs	2,431	3,441	1,010	41.55%	YES	See Below	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,137	4,128	-1,009	19.64%	YES	See Below	
7 Balances Carried Forward	7,673	5,729				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,673	5,729				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	21,885	21,885	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

④ Staff Costs = Two clerks in post in May 2023 which resulted in an extra salary for May 2023 £395.46. Overtime paid to the new clerk (new in post) £290.62 & a further £102.40 paid to the new clerk for back pay. Cost of living increase = £788.48.

⑤ In 2022-2023 the following purchases were made:
 New Noticeboard £682.89
 Defibrillator & Cabinet £1071.60.